



AGM 2024
Women's Health College (NZNO)
Report from the WHC Treasurer



Statement of Financial Performance for the year ended 31 March 2024

A net deficit of \$9,034 was reported at the end of 2023/24 – an increase of \$5,230 in net deficit from last financial year. This was mainly due to the increases in net deficits in:

- Education activities by \$2,690
- Committee meetings and administration by \$1,469

Current Assets – the amount of prepaid expenses was recorded as \$35,842 – of which \$20,217 was a 50% deposit to Rydges Queenstown for this Conference in May 2024.

Current Liabilities- Women's Health currently owed NZNO \$593.47 which was made up of airfares. This has since been paid.

Education Grants – of the \$7,284 education budget the college funded 21 applicants, two towards further education and 18 towards attendance at this conference.

The colleges projected budget for the financial year 2024/2025 remains similar to this year of around \$65/66K.

I propose this report to be accepted for discussion by the AGM

Proposer: Maya Bachu

Secunder (from the floor)

Open for discussion

Vote: Approved/Approved with amendments